

INTERGOVERNMENTAL RELATIONS

PROGRAM: Intergovernmental Relations		PROGRAM ELEMENT:				
PROGRAM MISSION: To advance the County's agenda by representing County interests at the municipal, regional, State, and Federal levels						
COMMUNITY OUTCOMES SUPPORTED: • County officials, departments, and State and Federal delegations that are aware of - and can effectively respond to - impending regional, State, and Federal legislation and actions that could affect Montgomery County • Responsive, representative, informed, pro-active government • Promotion of a positive perception of Montgomery County at the State and Federal levels • Provision of high value for tax dollars						
PROGRAM MEASURES^a		FY03 ACTUAL	FY04 ACTUAL	FY05 ACTUAL	FY06 BUDGET	FY07 CE REC
Outcomes/Results:						
Percentage of initiatives on which the County took a position for which the desired outcome was achieved:						
- State initiatives		NA	NA	NA	NA	TBD
- Federal initiatives		NA	NA	NA	NA	TBD
Number of identified legislative priorities that were fully or partly realized:						
- County priorities		NA	NA	NA	NA	TBD
- State priorities		NA	NA	NA	NA	TBD
- Federal priorities		NA	NA	NA	NA	TBD
Total State funds received (capital plus operating) (\$millions) ^b		374.6	393.1	408.3	523.4	658.6
Total Federal funds received (\$millions)		NA	NA	NA	NA	TBD
Service Quality:						
Percentage of persons regularly dealing with the Office of Intergovernmental Relations (OIR) who were satisfied with: ^c						
- OIR's responsiveness to their requests for information, advice, or assistance		NA	NA	NA	NA	TBD
- The time it took OIR to make them aware of critical pending issues		NA	NA	NA	NA	TBD
- The accuracy and completeness of information provided by OIR		NA	NA	NA	NA	TBD
- The helpfulness and knowledgeability of OIR staff		NA	NA	NA	NA	TBD
Efficiency:						
State funding received per dollar spent by OIR (\$)		714	657	667	786	937
General assembly bills analyzed per staff year		76	114	160	NA	130
Requests for information handled per staff year		NA	NA	NA	NA	TBD
Workload/Outputs:						
General Assembly bills identified as of potential interest to the County and analyzed by OIR		313	466	657	NA	625
Formal position statements prepared		104	150	207	NA	200
Number of bills drafted		NA	NA	NA	NA	TBD
Number of bills for which a County fiscal estimate was requested by DLS ^d		NA	147	212	NA	260
Presentations given (including testimony)		NA	NA	NA	NA	TBD
Requests for information received from elected officials and their staff		NA	NA	NA	NA	TBD
Other requests for information received		NA	NA	NA	NA	TBD
Percentage of time spent on State matters		NA	NA	NA	NA	TBD
Percentage of time spent on Federal matters		NA	NA	NA	NA	TBD
Inputs:						
Expenditures (\$)		524,345	598,393	612,377	666,110	702,930
Workyears		4.1	4.1	4.1	^e 4.5	4.8
Notes:						
^a This is a new program measures display, and many of the measures shown are new. Because program measures were not prepared by the Office of Intergovernmental Relations for FY06, there are no performance targets under the FY06 Budget column. Data collection for the new measures will begin in July, 2006.						
^b Excludes transportation funds except for State transportation projects that were included on the County's priorities list.						
^c A survey of officials and staff who frequently deal with the Office of Intergovernmental Relations is under development.						
^d DLS is the Department of Legislative Services, a State agency responsible to the Maryland General Assembly.						
^e This increase reflects the conversion of the part-time contractual position for Federal relations to a part-time County employee with the same responsibilities.						
EXPLANATION: The Office of Intergovernmental Relations (OIR) advocates on behalf of the County before the Maryland General Assembly, the Governor, State administrative agencies, task forces, and committees - articulating the priorities of the County Executive and the County Council. It responds to legislation, regulations, and other policy issues involving nearby counties and states, the District of Columbia, municipalities within Montgomery County, regional agencies, and the Federal government. OIR staff prepare the annual State Legislative Program and the annual Federal priorities request, analyze legislation before the Maryland General Assembly, and prepare written comments and testimony. Staff also analyze County department requests for legislation and participate in drafting legislation and amendments. In addition, OIR is responsible for coordinating the County's Federal monitoring and advocacy effort in order to identify and address potential Federal issues and take advantage of Federal funding and other opportunities.						
PROGRAM PARTNERS IN SUPPORT OF OUTCOMES: County Executive, Chief Administrative Officer, and their staffs; County Council and their staff; Office of the County Attorney; other County departments; Montgomery County State Delegation, Montgomery County Congressional Delegation, and their staffs; National Association of Counties (NACo); Maryland Association of Counties (MACo); independent contractors.						
MAJOR RELATED PLANS AND GUIDELINES:						